

AGENDA

CITY COUNCIL BUDGET WORK SESSION

Harlan City Council Chambers, Harlan City Hall

JANUARY 17, 2023, Following Regular Council Meeting

Budget Review & Open Discussion

1. Determine maximum amount of taxes that the city will need to certify to be levied - "Total Maximum Property Tax Dollars".

NO FORMAL ACTION WILL BE TAKEN

Join Zoom Meeting

<https://us02web.zoom.us/j/85715158878>

Meeting ID: 857 1515 8878

CITY OF HARLAN – HARLAN, IOWA – JANUARY 17, 2023

The City Council met on Wednesday, January 17, 2023, immediately following the regular council meeting in the City Council Chambers, 711 Durant Street, Harlan, Iowa, for a budget work session and for the purpose of discussing the FY23/24 budget.

Present: Jay Christensen, Jeanna Rudolph, Troy Schaben, Sharon Kroger, Kyle Lindberg

Present Electronically: RJ Bielenberg

Absent: None

Also Present: City Administrator Gene Gettys and City Clerk Jane Smith

Mayor Christensen called the work session to order.

Discussion Items Included:

- Property Valuations
- Revenue and Expense Analysis
- Review of Budget Estimates
- Status of General Fund
- Property Valuation and Total Levy Comparisons by Fiscal Year
- General Fund Expense Percentages by Department

Projections of Tax Levies, Tax Rate Impact and G.O. Debt Capacity were reviewed.

The proposed FY23/24 Budget Certification page was presented and reviewed.

There being no further discussion, the Work Session adjourned.

Jane Smith, City Clerk

Jay Christensen, Mayor

“These minutes are as recorded by the Clerk and are subject to Council approval at the next regular meeting.”